# LEGISLATIVE FACT SHEET

DATE:

12/20/16

BT or RC No: BT 17-050

(Administration & City Council Bills)

SPONSOR:

Public Works / Traffic Engineering

(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations

Provide Name:

Nelson Caparas

Contact Number: 255 - 7533

Email Address: <u>ncaparas@coj.net</u>

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

Exiting condition is a T-interaction that experiences significant queuing on the south bound approach of Scott Mill Road during the weekday afternoon peak period. The queue spills back and obstructs residential driveways creating a hazardous condition. A traffic control warrant analysis was conducted by Traffic Engineering and it was determined that an exclusive south bound right-turn lane would mitigate the queuing during the peak periods. Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary delay of construction of the turn lane. The Public Works Department / Traffic Engineering Division will provide oversight for this project.

# APPROPRIATION: Total Amount Appropriated \$

220,320.00 as follows:

List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

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Name of Federal Funding Source(s	From:	Amount:	
	То:	Amount:	
Name of State Funding Source(s):	From:	Amount:	
	То:	Amount:	
Name of City of Jacksonville Funding Source(s):	From: LOCAL OPTION GAS TAX	Amount: \$22	20,320.00
	To: LOCAL OPTION GAS TAX	Amount: \$22	20,320.00
Name of In-Kind Contribution(s):	From:	Amount:	
	То:	Amount:	
Name & Number of Bond Account(s):	From:	Amount:	
	То:	Amount:	

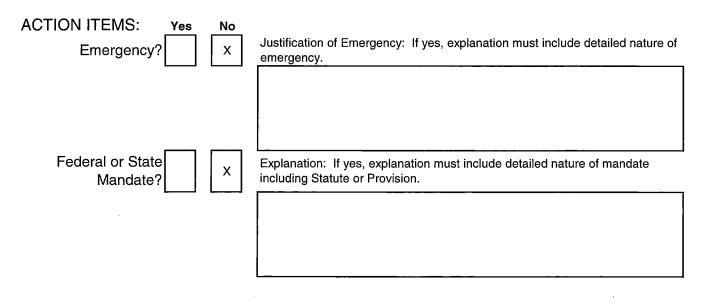
## PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

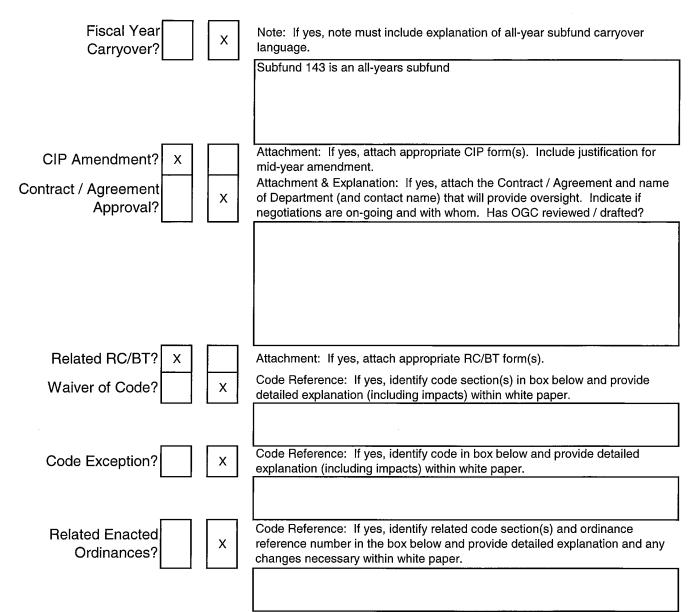
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

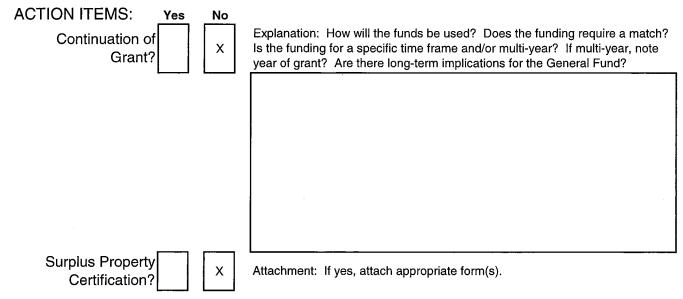
This is a reappropriation of paygo dollars, derived from Local Option Gas Tax proceeds, already within city coffers. This will obviate the city from incurring any debt to complete this project.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.





ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Reporting X Requirements?	and frequency of reports, includir	ding City Council / Auditor) to receive reports g when reports are due. Provide Department one number) responsible for generating
Division Chief: Maycan	(signature)	Date: 12/21/2016
Prepared By: <u>Hurt J. Ka</u>	(signature)	Date: <u>12/20/2016</u>

Date: <u>12/20/2016</u>

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### ADMINISTRATIVE TRANSMITTAL

To:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325					
Thru:	John P. Pappas, P.E., Director of Public Works					
	(Name, Job Title, Department)					
	Phone:255 - 8707	E-mail: pappas @coj.net				
From:	Nelson Caparas, P.E., Chief of Traffic Engineering					
	Initiating Department Representative (Name, Job Title, Department)					
	Phone: 255 - 7533	E-mail: <u>ncaparas@coj.net</u>				
Primary Contact:	Tobol ouplate, T.E., one of Hand Engineering					
Contact.	(Name, Job Title, Department)					
	Phone: 255 - 7533	E-mail: <u>ncaparas@coj.net</u>				
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor 904-630-1825 E-mail: <u>akshelton@coj.net</u>					
COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL						
Tai	Degrey Sidman Office of Conor	al Courseal. St. James Suits 199				
To:	Peggy Sidman, Office of Genera Phone: 904-630-4647					
	Filone					
From:						
	Initiating Council Member / Independent Agency / Constitutional Officer					
	Phone:	E-mail:				
Primary						
Contact:	Ct: (Name, Job Title, Department)					
	Phone:	E-mail:				

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor 904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No Boards Action / Resolution?

#### FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED